2019 Annual Implementation Plan

for improving student outcomes

Hamilton (Gray Street) Primary School (0295)



Submitted for review by Allison Lithgow (School Principal) on 10 February, 2019 at 07:51 PM Endorsed by Lindy Sharp (Senior Education Improvement Leader) on 12 February, 2019 at 06:29 PM Awaiting endorsement by School Council President

Self-evaluation Summary - 2019

	FISO Improvement Model Dimensions The 6 High-impact Improvement Initiatives are highlighted below in red.	Self-evaluation Level			
in bi	Building practice excellence	Emerging moving towards Evolving			
ar ar Jg	Curriculum planning and assessment	Emerging moving towards Evolving			
Excellence teaching ar learning	Evidence-based high-impact teaching strategies				
现备	Evaluating impact on learning				
_	Building leadership teams	Evolving			
sional	Instructional and shared leadership				
Professiona	Strategic resource management				
<u> </u>	Vision, values and culture				

ıte	Empowering students and building school pride	Emerging moving towards Evolving					
ve climate learning	Setting expectations and promoting inclusion	Evolving					
Positive for lea	Health and wellbeing						
Pos	Intellectual engagement and self-awareness						
		1					
Ë	Building communities	Evolving					
imunity jement irning	Global citizenship						
Community engagement learning	Networks with schools, services and agencies						
en	Parents and carers as partners						

Enter your reflective comments	Development of a safe secure environment is progressing throughout the school and the yard. Tighter expectations around whole school pride will direct clear classroom expectations through behaviour, positive learning attitude and respect for self, others and property. Higher expectations of work standards and quality of work will develop through moderation and peer observation. Planning and meeting deadlines will be the responsibility of the Area Team Leaders who will further develop a culture among staff of positivity and high expectations of student outcomes. Progressing the mantra of 'Our Educational Family', with the development of three core values that are explicitly mentioned continually through communications, assemblies and core elements of the teaching and learning code of Hamilton Gray Street Primary.
Considerations for 2019	*Consolidation of Reading Instructional Model P-2 and Professional Learning *Consolidation and further development of Guided and Reciprocal Reading with G3-6 staff *Literacy Specialist guides us in Professional Learning and the collaborative development of an agreed Writing Instructional Model for HGSPS *Develop middle tier leadership with the PLC directing problems of practice through the inquiry cycle at Junior and Senior Area Teams especially in the 'Literacy' area.

	*Consistent practices used in the Literacy block from P-6- and regular peer observations to provide feedback on best practice *Commitment to start on the 'redesigning of our numeracy block, again with consistent practice and differentiated groups that are regularly monitored. *Refinement of Data Walls, and the understanding of the achievement standards across F-8, through, literacy and then numeracy Network Initiative with Transition between Baimbridge College and HGSPS in the form of (split ledger) employment of a secondary teacher working one day per week in the Grade 6 class, gaining a thorough understanding of the teaching and learning that occurs, rather than simply transferring the data sets and student profiles across from primary and secondary. It could be hoped that there may be provision for 1/2 day curriculum foci between the primary and secondary educational facilities in a bid to develop a more accurate curriculum and delivery at Years 7& 8. Continuing the change of school culture and positive school pride through the collaborative agreement of three school values which identify our school as unique. The motto 'Educational Family' has been embraced by our school community and the values of 'respect, belonging and gratitude', as direct reflections of our GAP (Gratitude, Appreciation, and Positivity) Positive Education Program. Further development of our Student Voice through active agency work should be considered as part of our work for 2019 with a designated teacher.
Documents that support this plan	behavioursupportplan.pdf (0.09 MB) Camp Code of Conduct.doc (0.21 MB) CAMP SUPPORT PLAN Chase Tossetti.docx (0.02 MB) Liam Harman BMP.doc (0.2 MB) Stud Voice Grat Award.docx (0.01 MB)

SSP Goals Targets and KIS

Goal 1					of all students are met so that there will be arning growth, with a focus on literacy and						
Target 1.1	Learning Growth	Learning Growth									
	AUSTRALIAN CU	RRICULUM									
		All students without assessed learning difficulties will achieve a minimum of the expected Victorian Curriculum learning growth (one level) annually across all domains and capabilities based on 2014 data used for the self-evaluation.									
	2014 @ or above C+	Reading	Writing	Number							
	Foundation	85%	85%	92%							
	Year 1	83%	80%	87%							
	Year 2	88%	82%	79%							
	Year 3	64%	54%	58%							
	Year 4	74%	65%	74%	_						
	Year 5	78%	60%	50%							
	Year 6	73%	52%	52%]						
	 Moderation English On On Demand Fountas and SA Spelling 	T V and PAT N on writing using N line and Observatio d d Pinnell Reading L	APLAN guides and n Survey evels analysis								

	NAPLAN															
	Improve N	Improve NAPLAN learning growth in the following areas:														
	Reading				Numeracy			Writing			Spelling			G&P		
	Growth	Low	Med.	High	Low	Med.	High	Low	Med.	High	Low	Med.	High	Low	Med.	High
	2014	27%	45%	27%	25%	53%	22%	27%	53%	20%	20%	33%	47%	20%	47%	33%
	Target	20%	45%	35%	20%	50%	30%	20%	50%	30%	15%	30%	55%	15%	45%	40%
	Staff opinion percentage endorsement to show improvement in the following elements: School Climate – Collective efficacy from 66% to 85% School Climate – Collective responsibility from 79% to 90% School Climate – Teacher collaboration from 68% to 85%															
	Student at Teaching &				_			llowing	elemen	ts:						
	Teaching &	t learnin	ng – Stud	ent moti	vation fi	rom 4.43	to 4.6									
	Tasahina 0	- loomin	va Caba	ol oomm	ata de a a	a fuam 1	2 to 1 1									
	Teaching &	z ieariiii	ig – Scho	ooi conne	ectednes	s from 4	.2 10 4.4									
Key Improvement Strategy 1.a Building practice excellence	Professional learning is evidence-based and modelled on recognised best practice Teachers use student achievement data to identify their professional learning needs aligned with FISO priorities. Periodic review of the effectiveness of T & L programs informs professional learning planning															
Key Improvement Strategy 1.b Building practice excellence	Professional learning is collaborative, involving reflection & feedback Formalised PLTs where trs work together to review or develop their practice. Teams monitor impact of t strategies used & adapt teaching when necessary. Trs provide, seek & receive feedback from peers & leaders to imp. practice															

Key Improvement Strategy 1.c Empowering students and building school pride	The school community will engage in a robust inclusive School Review process and Strategic Plan development.
Key Improvement Strategy 1.d Building practice excellence	Through the PLC process build teacher capacity to use student assessment data to develop and implement differentiated teaching and learning in reading and writing.
Key Improvement Strategy 1.e Setting expectations and promoting inclusion	Develop and implement the Gray Street PS mission statement to include values, explicit expectations and conduct for all students, staff, community.
Key Improvement Strategy 1.f Building practice excellence	Through the PLC process build teacher capacity to use student assessment data to develop and implement differentiated teaching and learning in reading
Goal 2	By the end of this plan we will enhance students' engagement with their learning so that all students are engaged, stimulated, and active participants in their personal learning
Target 2.1	Staff opinion percentage endorsement to show improvement in the following elements:
	School Climate – Academic emphasis from 57% to 80%
	Parent Opinion to show improvement in the following elements:
	Student engagement - Student motivation from 5.69 to 6.0
	School climate - Stimulating learning from 6.24 to 6.3
	School climate – Transitions from 6.14 to 6.3
	Student attitudes to school to show improvement in the following elements:
	Teaching & learning - Learning confidence from 3.97 to 4.2

Key Improvement Strategy 2.a Building practice excellence	Building the capacity of teachers to deliver purposeful teaching within a school culture where high expectations are set for student learning and teacher practice.
Goal 3	By the end of this plan we will strengthen students' relationships with each other and their teachers so that an inclusive, safe, orderly and stimulating learning environment is created in every classroom
Target 3.1	Student attitudes to school to show improvement in the following elements:
	Teaching & learning - Teacher effectiveness from 4.48 to 4.5
	Student relationships - Student safety from 4.24 to 4.4
	Student relationships - Classroom behaviour from 3.24to 3.5
Key Improvement Strategy 3.a Empowering students and building school pride	The school activates student voice, leadership & agency The school has processes to recognise & respond to student voice Student leaders exert influence in relation to rules, policies & facilities through formal feedback processes & decision-making forums
Key Improvement Strategy 3.b Empowering students and building school pride	The school fosters student motivation & confidence for learning Trs encourage students to set high expectations for their learning; regularly discussing progress, concerns & achievements; offer feedback that is targeted to learning progress; & assist them to be self-directed & to reach their goals
Key Improvement Strategy 3.c Setting expectations and promoting inclusion	Through a Positive Education lens, develop a positive school culture and climate
Goal 4	By the end of this plan we will develop and implement a resourcing strategy that supports the physical, human and social resourcing requirements associated with this Strategic Plan so that all targets associated with the plan are achieved
Target 4.1	Staff opinion percentage endorsement to show improvement in the following elements:

	Professional Learning – Feedback from 66% to 85%
Key Improvement Strategy 4.a Instructional and shared leadership	Build the capacity of school leaders to develop and implement strategies for transformation
Key Improvement Strategy 4.b Setting expectations and promoting inclusion	Engage the school community in a comprehensive and robust school review process.

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategio	: Targets				The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.		
By the end of	Yes	Learning Growth					One hundred		
this plan we will ensure the personalised learning needs of all students are met so that		growth (one level) a	assessed learning of			the expected Victorian Curriculum learning data used for the self-evaluation.	percent students without assessed learning difficulties will achieve a minimum of the expected Victorian		
there will be evidence of all		2014 @ or above C+	Reading	Writing	Number		Curriculum learning growth		
students		Foundation	85%	85%	92%	7	(one level)		
achieving		Year 1	83%	80%	87%	7	annually across		
expected or		Year 2	88%	82%	79%	7	Reading, Writing		
greater than		Year 3	64%	54%	58%	7	and Numeracy		
expected		Year 4	74%	65%	74%	7			
learning growth,		Year 5	78%	60%	50%		NAPLAN Achieve		
with a focus on		Year 6	73%	52%	52%		Learning Growth as stated in the SP		
literacy and numeracy.									
		Moderation	on writing using N	NAPLAN guides and	l Rubrics		Writing low 20%		
		 English On 	line and Observation	on Survey			Medium 50% High		
		On Demand		-			30%		
		Fountas and	d Pinnell Reading L	evels analysis			3370		

- SA Spelling
- Teacher moderation, pre and post tests for units

NAPLAN

Improve **NAPLAN** learning growth in the following areas:

	Reading			Numeracy			Writing			Spelling			G&P		
Growth	Low	Med.	High	Low	Med.	High	Low	Med.	High	Low	Med.	High	Low	Med.	High
2014	27%	45%	27%	25%	53%	22%	27%	53%	20%	20%	33%	47%	20%	47%	33%
Target	20%	45%	35%	20%	50%	30%	20%	50%	30%	15%	30%	55%	15%	45%	40%

Staff opinion percentage endorsement to show improvement in the following elements:

School Climate – Collective efficacy from 66% to 85%

School Climate – Collective responsibility from 79% to 90%

School Climate – Teacher collaboration from 68% to 85%

Student attitudes to school to show improvement in the following elements:

Teaching & learning – Stimulating learning from 3.99 to 4.2

Teaching & learning – Student motivation from 4.43 to 4.6

Teaching & learning – School connectedness from 4.2 to 4.4

Numeracy low 20% Medium 50% High 30% NAPLAN maintain students in the top two bands in year 3- Reading, Writing and Numeracy in Year 5. Reading 30% of Students (5 additional students), Numeracy x% (x additional students),

Staff Opinion Survey- Collective Efficacy & Academic Emphasis - move from Transform to Stretch on the School Performance Report (Target) Staff opinion percentage endorsement to show improvement in the following elements:

School Climate – Collective efficacy from 66% to 85%

			School Climate –
			Collective responsibility from 79% to 90%
			School Climate – Teacher collaboration from 68% to 85%
			Student attitudes to school to show improvement in the following elements:
			Teaching & learning – Stimulating learning from 3.99 to 4.2
			Teaching & learning – Student motivation from 4.43 to 4.6
			Teaching & learning – School connectedness from 4.2 to 4.4
By the end of this plan we will	No	Staff opinion percentage endorsement to show improvement in the following elements:	
enhance		School Climate – Academic emphasis from 57% to 80%	

students' engagement with their learning so that all students are engaged, stimulated, and active participants in their personal learning		Parent Opinion to show improvement in the following elements: Student engagement - Student motivation from 5.69 to 6.0 School climate - Stimulating learning from 6.24 to 6.3 School climate - Transitions from 6.14 to 6.3 Student attitudes to school to show improvement in the following elements: Teaching & learning - Learning confidence from 3.97 to 4.2	
By the end of this plan we will strengthen students' relationships with each other and their teachers so that an inclusive, safe, orderly and stimulating learning environment is created in every classroom	Yes	Student attitudes to school to show improvement in the following elements: Teaching & learning - Teacher effectiveness from 4.48 to 4.5 Student relationships - Student safety from 4.24 to 4.4 Student relationships - Classroom behaviour from 3.24to 3.5	Student attitudes to school to show improvement in the following elements: Teaching & learning - Teacher effectiveness from 4.48 to 4.5 Student relationships - Student safety from 4.24 to 4.4 Student relationships - Classroom behaviour from 3.24to 3.5

By the end of	No	Staff opinion percentage endorsement to show improvement in the following elements:	
this plan we will			
develop and		Professional Learning – Feedback from 66% to 85%	
implement a			
resourcing			
strategy that			
supports the			
physical, human			
and social			
resourcing			
requirements			
associated with			
this Strategic			
Plan so that all			
targets			
associated with			
the plan are			
achieved			

Goal 1	By the end of this plan we will ensure the personalised learning needs of all students are met so that there will be evidence of all students achieving expected or greater than expected learning growth, with a focus on literacy and numeracy.
12 Month Target 1.1	One hundred percent students without assessed learning difficulties will achieve a minimum of the expected Victorian Curriculum learning growth (one level) annually across Reading, Writing and Numeracy
	NAPLAN Achieve Learning Growth as stated in the SP Reading low 20% Medium 45% High 35%
	Writing low 20% Medium 50% High 30%
	Numeracy low 20% Medium 50% High 30% NAPLAN maintain students in the top two bands in year 3- Reading , Writing and Numeracy in Year 5. Reading 30% of Students (5 additional students), Numeracy x% (x additional students),
	Staff Opinion Survey- Collective Efficacy & Academic Emphasis - move from Transform to Stretch on the School Performance

	Report (Target) Staff opinion percentage endorsement to show improvement in the following elements: School Climate – Collective efficacy from 66% to 85% School Climate – Collective responsibility from 79% to 90% School Climate – Teacher collaboration from 68% to 85%		
	Student attitudes to school to show improvement in the following elements: Teaching & learning – Stimulating learning from 3.99 to 4.2 Teaching & learning – Student motivation from 4.43 to 4.6 Teaching & learning – School connectedness from 4.2 to 4.4		
Key Improvement Strategies	Todaming a realising Control control in the first term of the firs	Is this KIS selected for focus this year?	
KIS 1 Building practice excellence	Professional learning is evidence-based and modelled on recognised best practice Teachers use student achievement data to identify their professional learning needs aligned with FISO priorities. Periodic review of the effectiveness of T & L programs informs professional learning planning	No	
KIS 2 Building practice excellence	Professional learning is collaborative, involving reflection & feedback Formalised PLTs where trs work together to review or develop their practice. Teams monitor impact of t strategies used & adapt teaching when necessary. Trs provide, seek & receive feedback from peers & leaders to imp. practice	No	
KIS 3 Empowering students and building school pride	The school community will engage in a robust inclusive School Review process and Strategic Plan development.	Yes	

KIS 4 Building practice excellence	Through the PLC process build teacher capacity to use student assessment data to develop and implement differentiated teaching and learning in reading and writing.			
KIS 5 Setting expectations and promoting inclusion	Develop and implement the Gray Street PS mission statement to include values, explicit expectations and conduct for all - students, staff, community.			
KIS 6 Building practice excellence	Through the PLC process build teacher capacity to use student assessment data to develop and implement differentiated teaching and learning in reading			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	of reading using evidence based riculum. The Teaching Partners ent practices. Early feedback from anges of practice further work is hool is aiming to have continuity of early in term 1 2019 for full or early 2019.			
Goal 2	By the end of this plan we will strengthen students' relationships with each other and their teachers so that an inclusive, orderly and stimulating learning environment is created in every classroom			
12 Month Target 2.1 Student attitudes to school to show improvement in the following elements: Teaching & learning - Teacher effectiveness from 4.48 to 4.5 Student relationships - Student safety from 4.24 to 4.4 Student relationships - Classroom behaviour from 3.24to 3.5				
Key Improvement Strategies		Is this KIS selected for focus this year?		
The school activates student voice, leadership & agency The school has processes to recognise & respond to student voice		No		

Empowering students and building school pride	Student leaders exert influence in relation to rules, policies & facilities through formal feedback processes & decision-making forums	
KIS 2 Empowering students and building school pride	The school fosters student motivation & confidence for learning Trs encourage students to set high expectations for their learning; regularly discussing progress, concerns & achievements; offer feedback that is targeted to learning progress; & assist them to be self-directed & to reach their goals	
KIS 3 Setting expectations and promoting inclusion	Through a Positive Education lens, develop a positive school culture and climate	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Student attitudes to School Survey remains low - in the first quartile on all parameters. The indicates the school climate at transform for collective efficacy and academic emphasis - wh improvement in 2018 in the Staff Opinion Survey this work remains a focus. Through the GA model, improvement in school pride through positive and productive relationships with staff, confidence and motivation. This in turn should develop students that are prepared to take eddevelop resiliency, and curiosity through feedback. The development of STEM is allowing state Sounds Write Phonic Awareness Program	ile there has been some IP-HGPS Positive Educational and peers endeavours to lift the ducated risks in their learning,

Define Actions, Outcomes and Activities

Goal 1	By the end of this plan we will ensure the personalised learning needs of all students are met so that there will be evidence of all					
	students achieving expected or greater than expected learning growth, with a focus on literacy and numeracy.					
12 Month Target 1.1	One hundred percent students without assessed learning difficulties will achieve a minimum of the expected Victorian Curriculum learning growth (one level) annually across Reading, Writing and Numeracy					
	NAPLAN Achieve Learning Growth as stated in the SP Reading low 20% Medium 45% High 35%					
	Writing low 20% Medium 50% High 30%					
	Numeracy low 20% Medium 50% High 30% NAPLAN maintain students in the top two bands in year 3- Reading , Writing and Numeracy in Year 5. Reading 30% of Stuadditional students), Numeracy x% (x additional students),					
	Staff Opinion Survey- Collective Efficacy & Academic Emphasis - move from Transform to Stretch on the School Performa Report (Target) Staff opinion percentage endorsement to show improvement in the following elements:					
	School Climate – Collective efficacy from 66% to 85%					
	School Climate – Collective responsibility from 79% to 90%					
	School Climate – Teacher collaboration from 68% to 85%					
	Student attitudes to school to show improvement in the following elements:					
	Teaching & learning – Stimulating learning from 3.99 to 4.2					
	Teaching & learning – Student motivation from 4.43 to 4.6					
	Teaching & learning – School connectedness from 4.2 to 4.4					

KIS 1 Empowering students and building school pride	The school community will engage in a robust inclusive School Review process and Strategic Plan development.
Actions	Strategic Resource Management Review and where appropriate, allocate resources to this area of work Ensure a strong line of sight between the AIP and PDP's of all staff Professional Learning Design a professional learning plan that aims to build the capacity of staff and community to deliver the Strategic Plan Monitoring using the Improvement Cycle Utilise SPOT and FISO to monitor progress throughout the year Utilise the improvement cycle to monitor student learning growth and school performance Use data and evidence to monitor progress and complete pre-review self evaluation and inform the new Strategic Plan
Outcomes	This strategy is demonstrated when: Leaders Use current research and use the Improvement Cycle to plan, implement, monitor and evaluate the Strategic Plan Leadership will utilise the information gained from the PRSE to develop the new Strategic Plan and AIP Identify and target areas for immediate redress Develop a Professional Learning Plan informed by the FISO Learning Continua and audit of teachers capabilities Teachers Evaluate the impact of their teaching on learning by analysing multiple sources of data Staff are prepared and active participants in PRSE and Strategic Plan development Challenge and support each other to improve professional practice Engage in PL and PLC to deliver the AIP and Strategic Plan Students Students are prepared and active participants in PRSE and Strategic Plan development
Success Indicators	Completed a robust PRSE which is inclusive of staff, students and community Students demonstrate and articulate their voice, agency and leadership in the school review process

Developed	the 2020-2024 S	trategic Plan
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Activities and Milestones	Who	Is this a PL Priority	When	Budget
Develop action plan and timeline for the PRSE Attend DET PD and complete PRSE	☑ Principal ☑ School Leadership Team	☑ PLP Priority	from: Term 1 to: Term 1	\$1,200.00 Equity funding will be used
Strategic Resource Management Allocate resources and develop processes to enable all staff to be involved in the review process	☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used
Strategic Resource Management Develop an agreed common goal for staff PDPs	☑ All Staff ☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used
Professional Learning Conduct an audit to ascertain teacher capacity and understanding of key improvement strategies as identified on the new Strategic Plan and FISO continua	☑ Leadership Partners (DSSI) ☑ Leadership Team	☑ PLP Priority	from: Term 2 to: Term 3	\$3,000.00 Equity funding will be used
Professional Learning Conduct a PLC Inquiry Unit into the present teaching of Writing/Maths/Reading at HGSPS at Junior and Senior Area Teams.	☑ Leadership Team ☑ Learning Specialist(s) ☑ Literacy Leader	☑ PLP Priority	from: Term 3 to: Term 4	\$5,000.00 ☑ Equity funding will be used

FISO Improvement Cycle Teams to identify students with assessed Learning Difficulties and regularly monitor the percentage of students deemed capable of achieving expected learning growth in Reading, Writing and Numeracy-providing reports to Leadership by week 9 of each term		☑ PLT Leaders	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
FISO Improvement Cycle School wide processes established for monitoring and responding to students achieving or not achieving expected learning growth in reading, writing, and numeracy- non negotiable reports to leadership by week 9 of each term		 ✓ Learning Specialist(s) ✓ Literacy Leader ✓ Numeracy Leader ✓ Sub School Leader/s 	☑ PLP Priority	from: Term 1 to: Term 4	\$15,000.00 Equity funding will be used
FISO Improvement Cycle Teachers will provide the data and evidence of student growth to the PLT Leaders to enable the teams collaboratively prepare the termly Student Growth Reports		☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$200.00 □ Equity funding will be used
KIS 2 Building practice excellence	Through the PLC process build teacher capacity to use student assessment data to develop and implement differentiated teaching and learning in reading and writing.			differentiated teaching	
Actions	Strategic Resource Management Provide appropriate resources and time frames to this area of work Access to the Regional facilitators of PLC for resources and professional readings Professional Learning Design appropriate professional learning plan for staff that aims to build the capacity of staff to apply inquiry cycle to a problem of practice Assign trained Middle Leader/s to oversee and report on the PLC work Select professional reading about differentiation to develop professional knowledge and understanding Professional development on data analysis Monitoring Using the Improvement Cycle			cycle to a problem of	

Outcomes	Use data to develop a problem of practice Use pre and post data to determine if there positive changes and engagement in the learning process Use the improvement cycle to ascertain the effectiveness of differentiation and student growth This strategy is demonstrated when: Leaders Use current research and improvement cycle to plan, monitor and evaluate the PLC problem of practice Access PLC facilitators to assist with the PLC professional learning and resources when required Develop a Professional Learning Plan for staff with time frame				
	Empower capacity of middle leaders by supporting the PLP with time and resources from Leadership Teachers Evaluation of the current practices of their teaching and learning by analysing various data sets Staff are active participants both in Staff and Area Team Meetings Staff create a resource folder with annotated professional readings and data samples to use as evidence in their PDP Students Students show improvement from the data collected pre and post Inquiry cycle in the area of the problem of practice				
Success Indicators	Differentiated learning shows improved engagement with the learning tasks and success outcomes Middle leaders will successfully impart the principles and processes of the PLC through a staff survey Survey to measure the increased competency of staff in data analysis Area Teams present their Inquiry Cycle in Staff Meetings Area Teams and planning documents show differentiated learning tasks and student groupings Pre and Post assessments show improvement in student outcomes				
Activities and Milestones		Who	Is this a PL Priority	When	Budget
Develop Professional Learning Plan for term one and term two that is embedded in Staff Meetings to build capacity of all teaching staff		☑ PLC Leaders	□ PLP Priority	from: Term 1 to: Term 2	\$500.00 ☑ Equity funding will be used

Develop a PLC resource folder wireadings used for professional dismeetings.		☑ PLC Leaders ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$1,000.00 Equity funding will be used
Middle School Leaders/PLC Lead to monitor the progress of the PLC resource areas of need		☑ Leadership Team ☑ PLC Leaders	☑ PLP Priority	from: Term 1 to: Term 4	\$2,000.00 Equity funding will be used
The Inquiry Cycles provide pre an problem of practice with specific e differentiation	•	☑ PLC Leaders ☑ Teacher(s)	☑ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used
Both Junior and Senior Area Teams will present their Inquiry Cycle to the Staff		☑ PLC Leaders ☑ Teacher(s)	□ PLP Priority	from: Term 4 to: Term 4	\$300.00 ☐ Equity funding will be used
PLC leaders and staff are surveyed to assess the impact and knowledge of the PLC process. Students are surveyed to ascertain the effect of differentiation on engagement and learning outcomes		✓ PLC Leaders✓ Student(s)✓ Teacher(s)	☑ PLP Priority	from: Term 4 to: Term 4	\$0.00 Equity funding will be used
Goal 2		engthen students' relationships with nent is created in every classroom	each other and t	heir teachers so that an	inclusive, safe, orderly
12 Month Target 2.1	Student attitudes to school to show improvement in the following elements: Teaching & learning - Teacher effectiveness from 4.48 to 4.5				

	Student relationships - Student safety from 4.24 to 4.4 Student relationships - Classroom behaviour from 3.24to 3.5
KIS 1 Setting expectations and promoting inclusion	Through a Positive Education lens, develop a positive school culture and climate
Actions	Strategic Resource Management Review and where appropriate, allocate resources to this area of work Ensure a strong line of sight between the AIP and PDP's of all staff Professional Learning Design a professional learning plan that aims - to build the capacity and commitment of staff and community to Positive Education -Develop teacher knowledge and capacity to plan for and implement Positive Education - Develop teacher knowledge and capacity to implement multi tiered systems of support for student management - Develop teacher knowledge and capacity to monitor, analyse and respond to school wide and student data (Attitudes to school Student Survey) Monitoring using the Improvement Cycle Utilise SPOT and FISO to monitor progress throughout the year Utilise the improvement cycle to monitor student engagement and well being Use data and evidence to monitor progress
Outcomes	Leaders Use current research and use the Improvement Cycle to plan, implement, monitor and evaluate impact of Positive Education Use data gathering tools to monitor impact of Positive Education leading to improved school climate, culture and safety Modelling Positive Education and Growth Mindset in everything they say and do Communicate Positive educations exemplars to the school community Create formal opportunities to engage student a Voice and Agency Teachers

	Evaluate the impact of their teaching on learning by analysing multiple sources of data Modelling Positive Education and Growth Mindset in everything they say and doCreate formal opportunities to engage student a Voice and Agency Staff are prepared and active participants in PRSE and Strategic Plan development Challenge and support each other to improve professional practice Engage in PL and PLC to deliver the AIP and Strategic Plan Students Students are prepared and active participants in PRSE and Strategic Plan development Create formal opportunities to engage student a Voice and Agency Students provide feedback through data collection tools to reflect on school climate and culture Students believe their school is a safe and positive school Students know and use processes available for support					
Success Indicators	Classroom observations, i.e. less Reflection and feedback i.e. stude Student assessment and learning Collaboration and communication logs, community engagement not	Staff & student surveys Teaching and learning programs, i.e. term/ semester/year teaching and learning programs, lesson plans, learning resources Classroom observations, i.e. lesson observation notes, video clips of practice, student survey data, peer observation notes Reflection and feedback i.e. student perception surveys, student conference notes, teacher student records, parent feedback Student assessment and learning i.e. assessment plans and schedules, assessment tools, diagnostic instruments, data walls Collaboration and communication i.e. video clip of team teaching, co-constructed resources, common assessment tasks, meeting logs, community engagement notes Professional learning i.e. professional learning plans, action research, PLC journals, professional learning workshops/forums				
Activities and Milestones		Who	Is this a PL Priority	When	Budget	
Students, staff and community will identify three core values aligned to our Positive Education Model (GAP) that will be reflected in our everyday communication, behaviours and moral purpose of our school. The three values may be closely linked with 'Gratitude, Belonging and Respect', key elements of our Positive Education Model		☑ All Staff ☑ Student(s)	□ PLP Priority	from: Term 1 to: Term 4	\$200.00 Equity funding will be used	
	n Survey data will be compared to rovement in school climate, culture	✓ All Staff ✓ Student(s)	☑ PLP Priority	from: Term 1	\$500.00	

			to: Term 4	☐ Equity funding will be used
Develop the capacity of Student Voice so that the children are prepared to attend School Council and deliver their Student Voice Report, undertake training to commence their involvement in the Learning Walks	✓ Leadership Partners (DSSI)✓ Leadership Team✓ Student(s)✓ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$500.00 □ Equity funding will be used
Student Agency is enacted through continuing the formalised GAP Awards at Assembly, where students select members of their community and have three reasons as to why the nominee is a commendable person of our 'Educational Family'.	☑ Student(s) ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Student surveys will identify connectedness to their school through their sense of belonging, restorative practice, clear behavioural expectations, support systems and positive school community traits	☑ Leadership Team ☑ Student(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Staff adopt the key phrases of the Positive Education Culture and 'live the ideals through their work within the HGSPS Community'. Students will begin displaying altruistic behaviours, by modelling staff and a positive growth mindset.	☑ All Staff ☑ Student(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used
Specific investment in a GAP (Positive Education) teacher engaging staff and students on a semester program focussed on 'gratitude, belonging, respect,mindfulness, kindness and altruistic behaviours' that develop balanced and resilient students	☑ Student Wellbeing Co- ordinator	☑ PLP Priority	from: Term 1 to: Term 4	\$20,000.00 ☑ Equity funding will be used

Professional Learning through Staff meetings, professional readings and curriculum day will build the capacity of the staff and continue to positively fashion the culture of our school as the HGSPS Educational Family'	☑ All Staff ☑ Leadership Team ☑ Principal	☑ PLP Priority	from: Term 1 to: Term 4	\$300.00 ☑ Equity funding will be used
Staff and students will communicate this cultural change through written articles and drawings, video clips in the foyer, on social media, at assembly and newsletters	☑ All Staff ☑ Student(s)	□ PLP Priority	from: Term 1 to: Term 4	\$1,200.00 Equity funding will be used

Equity Funding Planner

Equity Spending Totals

Category	Total proposed budget (\$)	Spend (\$)
Equity funding associated with Activities and Milestones	\$48,300.00	\$48,300.00
Additional Equity funding	0.00	0.00
Grand Total	\$48,300.00	\$48,300.00

Activities and Milestones

Activities and Milestones	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Professional Learning Conduct an audit to ascertain teacher capacity and understanding of key improvement strategies as identified on the new Strategic Plan and FISO continua	from: Term 2 to: Term 3	☑ CRT	\$3,000.00	\$3,000.00
Professional Learning Conduct a PLC Inquiry Unit into the present teaching of Writing/Maths/Reading at HGSPS at Junior and Senior Area Teams.	from: Term 3 to: Term 4	☑ Teaching and learning programs and resources☑ CRT	\$5,000.00	\$5,000.00
FISO Improvement Cycle School wide processes established for monitoring and responding to students achieving or not achieving expected learning growth in reading, writing, and numeracy- non negotiable reports to leadership by week 9 of each term	from: Term 1 to: Term 4	☑ School-based staffing ☑ Support services	\$15,000.00	\$15,000.00

Develop Professional Learning Plan for term one and term two that is embedded in Staff Meetings to build capacity of all teaching staff	from: Term 1 to: Term 2	☑ Teaching and learning programs and resources	\$500.00	\$500.00
Develop a PLC resource folder with annotated Professional readings used for professional discussions at ATM and staff meetings.	from: Term 1 to: Term 4	☑ Teaching and learning programs and resources	\$1,000.00	\$1,000.00
Middle School Leaders/PLC Leaders report to Leadership monthly to monitor the progress of the PLC and to supplement and resource areas of need	from: Term 1 to: Term 4	☑ School-based staffing	\$2,000.00	\$2,000.00
Both Junior and Senior Area Teams will present their Inquiry Cycle to the Staff	from: Term 4 to: Term 4	☑ Teaching and learning programs and resources	\$300.00	\$300.00
Specific investment in a GAP (Positive Education) teacher engaging staff and students on a semester program focussed on 'gratitude, belonging, respect,mindfulness, kindness and altruistic behaviours' that develop balanced and resilient students	from: Term 1 to: Term 4	☑ School-based staffing	\$20,000.00	\$20,000.00
Professional Learning through Staff meetings, professional readings and curriculum day will build the capacity of the staff and continue to positively fashion the culture of our school as the HGSPS Educational Family'	from: Term 1 to: Term 4	☑ Professional development (excluding CRT costs and new FTE)	\$300.00	\$300.00
Staff and students will communicate this cultural change through written articles and drawings, video clips in the foyer, on social media, at assembly and newsletters	from: Term 1 to: Term 4	☑ Assets ☑ Other Environment upgrade/renovation, displays or furnishings	\$1,200.00	\$1,200.00

Totals	\$48,300.00	\$48,300.00

Additional Equity spend

Outline here any additional Equity spend for 2019	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Totals				

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Develop action plan and timeline for the PRSE Attend DET PD and complete PRSE	☑ Principal ☑ School Leadership Team	from: Term 1 to: Term 1	☑ Preparation	☑ Network Professional Learning	☑ SEIL ☑ Internal staff	☑ Off-site Dunkeld
Professional Learning Conduct an audit to ascertain teacher capacity and understanding of key improvement strategies as identified on the new Strategic Plan and FISO continua	☑ Leadership Partners (DSSI) ☑ Leadership Team	from: Term 2 to: Term 3	☑ Individualised Reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ SEIL ✓ Internal staff ✓ Learning Specialist ✓ Literacy Leaders	☑ On-site
Professional Learning Conduct a PLC Inquiry Unit into the present teaching of Writing/Maths/Reading at HGSPS at Junior and Senior Area Teams.	✓ Leadership Team ✓ Learning Specialist(s) ✓ Literacy Leader	from: Term 3 to: Term 4	✓ Moderated assessment of student learning ✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	✓ PLC Initiative✓ Teaching partners✓ Learning Specialist✓ Literacy Leaders	☑ On-site
FISO Improvement Cycle School wide processes established for monitoring and responding to students	☑ Learning Specialist(s)	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Teaching partners✓ Learning Specialist✓ Literacy Leaders	☑ On-site

achieving or not achieving expected learning growth in reading, writing, and numeracy- non negotiable reports to leadership by week 9 of each term	✓ Literacy Leader ✓ Numeracy Leader ✓ Sub School Leader/s		✓ Moderated assessment of student learning	☑ PLC/PLT Meeting		
Middle School Leaders/PLC Leaders report to Leadership monthly to monitor the progress of the PLC and to supplement and resource areas of need	☑ Leadership Team ☑ PLC Leaders	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ Formalised PLC/PLTs	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	☑ PLC Initiative	☑ On-site
The Inquiry Cycles provide pre and post assessment on the problem of practice with specific emphasis on the data and differentiation	☑ PLC Leaders ☑ Teacher(s)	from: Term 3 to: Term 4	 ✓ Preparation ✓ Design of formative assessments ✓ Collaborative Inquiry/Action Research team 	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Timetabled Planning Day ✓ PLC/PLT Meeting 	 ✓ PLC Initiative ✓ Teaching partners ✓ Internal staff ✓ Learning Specialist ✓ Literacy Leaders 	☑ On-site
PLC leaders and staff are surveyed to assess the impact and knowledge of the PLC process. Students are surveyed to ascertain the effect of differentiation on engagement and learning outcomes	✓ PLC Leaders ✓ Student(s) ✓ Teacher(s)	from: Term 4 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs ✓ Student voice, including input and feedback	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	✓ PLC Initiative✓ Teaching partners✓ Learning Specialist✓ Literacy Leaders	☑ On-site

Parent, Student and Staff Opinion Survey data will be compared to that of 2016-19 to determine improvement in school climate, culture and safety	✓ All Staff ✓ Student(s)	from: Term 1 to: Term 4	☑ Preparation	☐ Formal School Meeting / Internal Professional Learning Sessions ☐ PLC/PLT Meeting	✓ SEIL ✓ Internal staff ✓ Learning Specialist ✓ Literacy Leaders ✓ Departmental resources Staff, Student and Parent Opinion survey data	☑ On-site
Develop the capacity of Student Voice so that the children are prepared to attend School Council and deliver their Student Voice Report, undertake training to commence their involvement in the Learning Walks	✓ Leadership Partners (DSSI) ✓ Leadership Team ✓ Student(s) ✓ Teacher(s)	from: Term 1 to: Term 4	☑ Preparation ☑ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ SEIL ✓ Teaching partners ✓ Internal staff ✓ Learning Specialist ✓ Literacy Leaders	☑ On-site
Specific investment in a GAP (Positive Education) teacher engaging staff and students on a semester program focussed on 'gratitude, belonging, respect,mindfulness, kindness and altruistic behaviours' that develop balanced and resilient students	☑ Student Wellbeing Co- ordinator	from: Term 1 to: Term 4	 ✓ Preparation ✓ Student voice, including input and feedback 	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff ☑ Learning Specialist ☑ External consultants Institute Of Positive Education	☑ On-site

through Staff meetings, professional readings and curriculum day will build the	☑ All Staff ☑ Leadership Team ☑ Principal	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	☑ Whole School Pupil Free Day	 ✓ PLC Initiative ✓ Teaching partners ✓ Learning Specialist ✓ Literacy Leaders ✓ External consultants Institute Of Positive Education ✓ Departmental resources Literacy Portal 	☑ On-site
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